

Learning Cities Interreg Bid by Financial Year

Staffing	hourly rate in euros	2011/12	Euros	2012/13	Euros	2013/14	Euros	2014/15	Euros	Total Hours
PM	29	534	15486	1044	30276	668	19372	466	13514	2712
PO	20	249	4980	961	19220	935	18700	603	12060	2748
HO	21	390	8190	1560	32760	1560	32760	780	16380	4290
TSO	21	273	5733	1092	22932	1092	22932	546	11466	3003
FO	21	0	0	105	2205	84	1764	63	1323	252
IO	24	0	0	30	720	0	0	20	480	50
			34389		108113		95528		55223	293253
LPW Workers	18	962	17316	3848	69264	3848	69264	1924	34632	10582
			51705		177377		164792		89855	303835
Basic Skills Tutor	daily rate 210	12	2520	48	10080	48	10080	24	5940	132 days
travel/accom			1255		960		0		1680	3895
Lone phones			675		0		0		0	675
WFC Training			4500		0		0		0	4500
PETALS			13498		0		0		0	13498
LS/MI Training			1414		2828		2828		1414	8484
Printing			2000		2000		1000		1000	6000
Editing			0		1000		1000		1000	3000
Branding			1000		0		0		0	1000
Translation			0		1666		1666		1668	5000
IT etc			6435		0		0		0	6435
Indirect Costs			1500		2250		2250		1500	7500
FLC			460		920		920		460	2760
Frontliner event			0		1500		1500		0	3000
Meeting Brighton			0		1880		1780		0	3660
			32737		15004		12944		8722	69407
Total in Euros			86962		202461		187816		104517	581756
Total in GBP			77299		179965		166947		92904	517115
HRA Funding			38,650		89982		83473.5		46452	
ERDF Funding			38650		89982		83473		46452	

Total Match Funding HRA £258,557.50

Total match funding ERDF £258,557.50

